

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 5-21-03

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: May 13, 2003

ANCHORAGE, ALASKA
AR NO. 2003-115

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF FIVE HUNDRED THOUSAND DOLLARS (\$500,000) FROM THE PUBLIC SAFETY FOUNDATION OF AMERICA AND TEN THOUSAND SEVEN HUNDRED NINETY DOLLARS (\$10,790) AS A CONTRIBUTION FROM THE 2003 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT FOR AN ENHANCED 911 PROJECT GRANT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of FIVE HUNDRED THOUSAND DOLLARS (\$500,000) is appropriated from the Public Safety Foundation of America to the Federal Categorical Grants Fund (241 261), for this Enhanced 911 Project.

Section 2. That the sum of TEN THOUSAND SEVEN HUNDRED NINETY DOLLARS (\$10,790) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2003 Anchorage Police Department Operating Budget as a contribution to the Federal Categorical Grants Fund (241 261), Anchorage Police Department.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 20th day of May, 2003


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Police Department: \$510,790



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 425-2003

Meeting Date: May 13, 2003

From: Mayor

Subject: Appropriation from the Public Safety Foundation of America, of a grant to support the Enhanced 911 Implementation Project. (\$510,790)

The Municipality of Anchorage, Anchorage Police Department, has received a grant from the Public Safety Foundation of America in support of the Enhanced 911 Implementation Project. This grant will be used, along with other funding sources, for allowable expenses incurred in the current Enhanced 911 Upgrade Project.

Allowable items reimbursed by this grant include: communications center equipment, switching infrastructure, system integration, network installation, technical and user training, database preparation, and professional services related to Wireless 911.

The grant began March 14, 2003 and will end on March 14, 2004

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
REVENUE:		
241 261-47533G-9331	Other Federal Grants	\$500,000
241 261-47533G-9601	Contributions From Other Funds	<u>10,790</u>
	Total	\$510,790
EXPENDITURES:		
241 261-47533G-3101	Professional Services	\$100,000
241 261-47533G-3814	Miscellaneous	400,000
241 261-47533G-6022	Clerk	50
241 261-47533G-6088	IT	180
241 261-47533G-6091	OMB	450
241 261-47533G-6095	Purchasing	2,200
241 261-47533G-6103	Financial Reporting	5,560
241 261-47533G-6105	Financial Processing	290
241 261-47533G-6110	FIS	<u>2,060</u>
	Total	\$510,790

RECOMMENDATION

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE PUBLIC SAFETY FOUNDATION OF AMERICA, GRANT TO SUPPORT
THE ENHANCED 911 IMPLEMENTATION PROJECT.

Prepared by: Walt Monegan, Chief of Police

Fund Certification: Kate Giard, CFO

~~241~~ 261-47533G-9331 (\$500,000 BY2003)

151-4840-3901 (\$ 10,790 BY2003)

Concur: Harry J. Kieling, Jr., Municipal Manager

Respectfully Submitted: George P. Wuerch, Mayor

Content Information

Content ID : 000733

Type: AM_CitingFunds - Citing Funds Memorandum

Title: Public Safety Foundation of America E911 Grant

Author: smiko

Initiating Dept: APD

Review Depts: OMB, Finance, MuniManager

Description: Public Safety Foundation of America E911 Grant

Date Prepared: 3/28/03 4:11 PM

Apr 2003-115

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revision
CitingFundsWorkflow	3/28/03 4:13 PM	Checkin	smiko	Public	000733	0
APD_SubWorkflow	4/14/03 8:27 AM	Approve	wmonegan	Public	000733	0
CitingFundsWorkflow	4/14/03 1:04 PM	Reject	leblancdc	Public	000733	0
CitingFundsWorkflow	4/14/03 2:20 PM	Checkin	smiko	Public	000733	0
APD_SubWorkflow	4/14/03 2:21 PM	Approve	wmonegan	Public	000733	0
OMB_SubWorkflow	4/14/03 3:31 PM	Approve	leblancdc	Public	000733	0
CitingFundsWorkflow	4/15/03 10:37 AM	Reject	giardkh	Public	000733	0
CitingFundsWorkflow	4/15/03 10:46 AM	Checkin	smiko	Public	000733	0
APD_SubWorkflow	4/15/03 10:47 AM	Approve	wmonegan	Public	000733	0
OMB_SubWorkflow	4/17/03 2:53 PM	Approve	leblancdc	Public	000733	0
Finance_SubWorkflow	4/21/03 10:50 AM	Approve	giardkh	Public	000733	0
MuniManager_SubWorkflow	4/30/03 4:11 PM	Approve	kielinghj	Public	000733	0
MuniMgrCoord_SubWorkflow	4/30/03 4:19 PM	Approve	katkusja	Public	000733	0

INTRODUCTION



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2003 APR 30 PM 4:41